

MONTHLY PROGRESS REPORT
RAJIV GANDHI MISSION FOR WATERSHED MANAGEMENT

Financial Progress

District : Jabalpur

Report Month : March 2012

(Rs. In lakh)

S.No	Name of the Scheme	Balance as on 1.4.11	Releases during the month				Total Available	Cummulative Expenditure upto the end of previous financial year	Exp. during the month	Cummulative Exp. upto the month				
			Central	State	Other Recpt.	Total				Administra tive	Community Organisation	Training	Watershed work	Total Exp.
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	DPAP-5th Batch	0	0	0	0	0	0	0	0	0	0	0	0	0
2	DPAP-6th Batch	15.173	0	0	0	0.000	15.173	496.951	0	0.06	0	0	0	0.06
3	DPAP-7th Batch	0.234	0	0	0	0	0.234	59.790	0	0	0	0	0	0
4	DPAP-8th Batch	0	0	0	0	0	0	0.000	0	0	0	0	0	0
5	DPAP- Hariyali 1	2.623	0	0	0	0	2.623	58.935	0	0	0	0	0	0
6	DPAP- Hariyali 2	0.106	0	0	0	0	0.106	59.28	0	0	0	0	0	0.00
7	DPAP- Hariyali 3	0.428	0	0	0	0.000	0.428	88.976	0	0	0	0	0	0.000
8	DPAP- Hariyali 4	0.749	9.00	3.00	0	12.000	12.749	107.47	1.50	4.50	0	0	7.70	12.20
9	IWDP I	8.068	0	0	0	0.000	8.068	292.939	0	0	0	0	0	0.00
10	IWDP II	11.55	0	0	0	0	11.55	348.33	0.00	2.06	0	0	0	2.06
	TOTAL	38.929	9	3	0	12	50.929	1512.669	1.50	6.62	0	0	7.70	14.32

Chief Executive Officer
Zila Panchayat, Jabalpur