

CENTRAL RURAL SANITATION PROGRAMME
TOTAL SANITATION CAMPAIGN
MONTHLY PROGRESS REPORT AS ON 31.03.2012

District: Jabalpur

A. PHYSICAL PROGRESS REPORT

S.NO.	Household Latrines				Sanitary Complex		Latrine for School		Latrine for Balwadi		RSM		PCs	
	Approved		Achieved		Approv.	Achiev.	Approv.	Achiev.	Approv.	Achiev.	Approv.	Achiev.	Approv.	Achiev.
	APL	BPL	APL	BPL										
1	73664	106290	77059	113471	44	44	1387	3154	148	347	6	13	1	0

B. PHYSICAL AND FINANCIAL PROGRESS FOR SC/ST

S.No.	Household Latrines							
	Constructed				Expenditure in Rs. Lakhs			
	SC	ST	General	Total	SC	ST	General	Total
1	22179	25563	65729	113471	399.90	474.79	982.623	1857.313

C. FINANCIAL PROGRESS REPORT

S.No.	Expenditure Incurred (Rs. Lakhs)																
	Household Laterines			Sanitary Complex			Laterines for School			Laterines for Balawadies etc			RSM/PCs		Solid & liquid waste management		
	Central	State	Benefi.	Central	State	Panchayat	Central	State	PTA	Central	State	Panchayat	Central	State	Central	State	Panchayat
1	1135.306	413.77	309.40	41.44	13.60	13.60	291.920	121.385	11.59	12.994	4.629	0.38	9.40	2.35	101.88	33.96	33.96
	Start-up-activity		Admn. Charges		IEC		TOTAL										
	Central		Central	State	Central	State	Central		State		Panchayat		Total				
	4.73		56.04	25.49	168.326	42.32	1822.04		657.50		368.930		2848.470				

D. RELEASE OF FUNDS(Rs. In Crores)

S.No.	District	Central	State	Beneficiary	PTA	Panchayat	Total
1	JABALPUR	1775.46	740.90	309.40	11.59	47.940	2885.29

Chief Executive Officer
Zila Panchayat, Jabalpur