

**Swaranjayanti Gram Swarozgar Yojana - Financial Achievements**

Format 1

Details of Funds Received

State :M.P.

Year : 2011-12

**Month : March 2012**

Name of Distric. Jabalpur

(Rs. in lakhs)

Sl. No.	Name of DRDA	Central Allocation	OB as on 1st April	Central funds received					State share received					Total Funds Received (8+12)	Misc. Receipts			Total Funds Available (4+13+14+15+15a)	Total Expenditure
				First Instl.	Second Instl.	Add. Instl.	Amount received during the Year but relesead previous year	Sub-total	First Instl.	Second Instl.	Add. Instl.	Amount received during the Year but relesead previous year	Sub-total		Interest accrued	Return of Subsidy	Other		
1	2	3	4	5	6	7	7a	8	9	10	11	11a	12	13	14	15	15a	16	17
1	JABALPUR	416.39	148.62155	208.20	142.31	0.00	0.00	350.51	69.40	47.44	0	0	116.84	467.35	13.76525	10.050	78.493	718.28	659.107

**Chief Executive Officer  
Zila Panchayat, Jabalpur**

## Swaranjayanti Gram Swarozgar Yojana-Financial Achievements

Format 1 A

### Details of Expenditure Incurred

State : M.P.

Month : March 2012

Year : 2011-12

(Rs. In  
Lakhs)

Sl.No.	Name of DRDA	Expenditure on										Total Expenditure
		NGOs/ Facilitators	Basic Orientation Programme	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund	Formation of Federations	Other	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	JABALPUR	3.612	4.284	44.56480	91.86033	0	13.306	480.320	0	0	21.16	659.107

\* = Basic Orientation Training to the SHGs/ Swarozgaris.

**Chief Executive Officer  
Zila Panchayat, Jabalpur**

## Swaranjayanti Gram Swarozgar Yojana - Physical Achievements

FORMAT 2

State : M.P.

### Self- Help Groups (SHGs)

Year : 2011-12

Month :- March 2012

S.N.	Name of the District	No. of SHGs Formed		No. of SHGs that have defunct since inception	No. of SHGs that have Passed Grade I		No. of SHGs that have Passed Grade II		No. of SHGs that have Taken up Economic Activities				No. of Women SHGs Formed		No. of Women SHGs that have taken up Economic Activities during the Year	No. of BPL families that have crossed the poverty line
		Total Since 1.4.99	During the Current Year Upto the Month		Total Since 1.4.99	During the Current Year Upto the Month	After Grade-I		After Grade II		Total Since 1.4.99	During the Current Year Upto the Month				
							Total Since 1.4.99	During the Current Year Upto the Month	Total Since 1.4.99	During the Current Year Upto the Month			Total Since 1.4.99	During the Current Year Upto the Month		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	JABALPUR	10722	846	6529	2690	322	1844	283	1390	204	1747	263	4947	413	57	33971

**Chief Executive Officer  
Zila Panchayat, Jabalpur**

FORMAT 2 A

## Swaranjayanti Gram Swarozgar Yojana - Physical Achievements

### Self- Help Groups & Individual Swarozgaris - Assistance provided for pursuing Economic Activities

State : M.P.

Year : 2011-12

Month - March 2012

(Numbers)

Sl.No.	Name of the District	No. of Members of SHGs assisted for Economic Activities						No. of Individual Swarozgaris assisted for Economic Activities					
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled
1	2	4	5	6	7	8	9	10	11	12	13	14	15
1	JABALPUR	1998	391	692	0	770	0	456	48	62	35	1	269

Chief Executive Officer  
Zila Panchayat, Jabalpur

**SWARANJAYANTI GRAM SWAROZGAR YOJANA**  
**District wise Physical Progress up to the month**  
**Sefif Help Groups & Individual Swarozgaris**

District - Jabalpur  
 Year : 2011-12

Month - March 2012

(Numbers)

Sl. No.	District	No. of Members of SHGs Trained												No. of Individual Swarozgaris Trained											
		Total		SC		ST		Women		Minorities		Disabled		Total		SC		ST		Women		Minorities		Disabled	
		Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year	Since 1.4.99	During the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	Jabalpur	53585	1763	7547	306	24769	658	21115	1609	115	0	240	0	858	0	136	0	253	0	301	0	14	0	871	0

**Chief Executive Officer**  
**Zila Panchayat, Jabalpur**

Format - 2 C

Swarnajayanti Gram Swarogor Yojana

District wise Database Monitoring of SHGs up to the Month

this information is 1/4/99 to upto the month

Name of District - Jabalpur

Month - March 2012

District	SHG Formed	Out of which Members covered						SHGs Received Revolving funds Since 1/4/99				Saving of the Groups *			Money Lent to Members	
		SC	ST	Women	Minori-ties	Others	Total	From Zila Panchayat		From Banks		Upto the Month	During the Month	Total	During the Month	Since formation
								No.	Amt	No.	Amt					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Jabalpur	10722	17684	32767	43568	268	55404	106123	1196	94.128	979	164.01	212.36	1.03	213.39	5.79	54.60

Chief Executive Officer  
Zila Panchayat, Jabalpur

**Swaranjayanti Gram Swarozgar Yojana**  
**District -Wise Subsidy & Credit Disbursed upto the Month**

**Self- Help Groups & Individual Swarozgaris**

**State : M.P.**

**Year : 2011-12**

**Month - March 2012**

**(Rs. In Lakhs)**

Sl.No.	Name of the District	Credit Disbursed to			Subsidy Disbursed to		
		SHGs	Individual Swarozgaris	Total*	SHGs	Individual Swarozgaris	Total*
1	2	3	4	5	6	7	8
1	JABALPUR	649.719	173.331	823.050	441.800	38.520	480.320

**Chief Executive Officer**  
**Zila Panchayat, Jabalpur**

\* - This figure should tally with the total bank-wise credit disbursed in Format 5.

**Swaranjayanti Gram Swarozgar Yojana**  
**District-wise Subsidy and Credit Disbursed upto the Month**

**To the Weaker Sections**

**State : M.P.**

**Year : 2011-12**

**Month - March 2012**

**(Rs. In Lakhs)**

Sl.No.	Name of the District	Credit and Subsidy Disbursed to Weaker Sections														
		SC			ST			Minorities			Women			Disabled		
		Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	JABALPUR	134.03	69.61	203.64	206.71	142.78	349.49	14.58	2.25	16.83	177.26	72.43	249.68	133.39	27.90	161.29

**Chief Executive Officer**  
**Zila Panchayat, Jabalpur**

**Swaranjayanti Gram Swarozgar Yojana****District -Wise Subsidy & Credit Disbursed for Revolving Fund and No. of SHGs provided with Revolving Fund****Self- Help Groups**

State : M.P.

Year : 2011-12

Month - March 2012

(Rs. In Lakhs)

Sl.No.	Name of the District	No. of SHGs provided with Revolving Fund	Cash-Credit disbursed	Subsidy disbursed
1	2	3	4	5
1	JABALPUR	139	26.25	13.31

**Chief Executive Officer  
Zila Panchayat, Jabalpur**

Format-4

**SWARANJAYANTI GRAM SWAROZGAR YOJANA**

**District wise Subsidy & Credit Disbursed for Revolving fund and No. of SHGs provided with Revolving fund**

**Month - March 2012**

(Rs. in Lakhs)

Year : 2011-12

Sl. No.	District	Target Credit Mobilization	Applications from SHGs								Applications Rejected	Applications from Individual swarozganes									
			Loan Applications		Loan Sanctioned		Loans Disbursed		Applications Pending			Loan Applications		Loan Sanctioned		Loans Disbursed		Applications Pending		Applic Reje	
			No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.		No.	Amt.	No.	Amt.	No.	Amt.	No.	Amt.		No.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Jabalpur	1273.13	389	1642.62	251	1091.52	251	1091.52	138	551.10	0	0.00	749	330.88	453	211.85	453	211.85	296	119.03	0

**Chief Executive Officer  
Zila Panchayat, Jabalpur**

ations cted
Amt.
23
0.00

Format 4a

**District wise Loan applications pending with banks upto month**

Year : 2011-12

State M.P.

Month - March 2012

(Numbers)

S. No.	Name of District	Application from SHGs								Application from Swarozgaries							
		No. of Laon Application Submitted to banks	No of Loans Sanctioned by Banks	No. of Loans Disbursed	No. of Laons Application Pending in Banks				No. of Application Rejected by Banks	No. of Laon Application Submitted to banks	No of Loans Sanctioned by Banks	No. of Loans Disbursed	No. of Laons Application Pending in Banks				No. of Application Rejected by Banks
					Less than on month	More than one and less than six months	More than Six months	Total					Less than on month	More than one and less than six months	More than Six months	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Jabalpur	389	251	251	72	64	2	138	0	749	453	453	241	48	7	296	0

मुख्य कार्यपालन अधिकारी  
जिला पंचायत, जबलपुर

**Swaranjayanti Gram Swarozgar Yojana**  
**District and Bank- Wise Credit Disbursed upto the Month**

State : M.P.

Year : 2011-12

Month : March 2012

(Rs. in Lakhs)

Sl. No.	Name of the District	Credit Disbursed By				Total by All Banks (3 to 5)	No. of SGSY Committee Meetings held			No. of meetings held of the		
		Commercial Banks	Co-operative Banks	Regional Rural Banks	Other, if any Banks		State Level	District Level	Block Level	State level Bankers Committee (SLBC)	District level Bankers Committee (DLBC)	Block level Bankers Committee (BLBC)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	JABALPUR	1216.067	0.00	87.303	0	1303.370	0	4	22	0	1	7

**Chief Executive Officer**  
**Zila Panchayat, Jabalpur**

**Swarnajayanti Gram Swarogar Yojana**

**Format - 5 A**

**District and Bank - wise Credit Disbursed up to the Month**

Name of District: Jabalpur

Month - March 2012

Sno	Banks	Target	Amount of laon sanctioned								Amount of loan Disbursed							
			group				individual				group				individual			
			No	Credit	Subsidy	Total	No	Credit	Subsidy	Total	No	Credit	Subsidy	Total	No	Credit	Subsidy	Total
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
1	State Bank of India	311.00	47	106.71	45.80	152.51	118	64.63	12.03	76.650	47	106.71	45.80	152.51	118	64.63	12.13	76.750
2	Central Bank of India	305.00	63	200.52	143.50	344.02	79	26.887	6.44	33.33	63	200.52	143.40	343.92	79	26.887	6.44	33.33
3	Allahabad Bank	114.00	49	93.70	79.60	173.30	16	6.700	1.60	8.30	49	93.70	79.60	173.30	16	6.700	1.60	8.30
4	Canara Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
5	Union Bank of India	88.00	16	50.22	20.50	70.72	52	15.455	3.00	18.46	16	50.22	20.50	70.72	52	15.455	3.00	18.46
6	Bank of Baroda	20.00	3	13.80	7.20	21.00	0	0.000	0.00	0.00	3	13.80	7.20	21.00	0	0.000	0.00	0.00
7	Bank of Maharashtra	160.00	27	78.38	61.90	140.28	32	12.750	3.78	16.53	27	78.38	61.90	140.28	32	12.750	3.78	16.53
8	Dena Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
9	Bank of India	52.00	13	22.20	21.20	43.40	24	11.100	2.40	13.50	13	22.20	21.20	43.40	24	11.100	2.40	13.50
10	Indian Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
11	Oriental Bank of Commerce	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
12	Punjab National Bank	25.00	2	8.80	2.20	11.00	27	11.300	2.70	14.00	2	8.80	2.20	11.00	27	11.300	2.70	14.00
13	Punjab & Sindh Bank	10.00	2	5.00	5.00	10.00	25	3.584	1.096	4.680	2	5.00	5.00	10.00	25	3.584	1.096	4.680
14	State Bank of B& J	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
15	Syndicate Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
16	United Commercial Bank	70.00	14	30.30	25.00	55.30	30	7.66	1.45	9.11	14	30.30	25.00	55.30	30	7.66	1.45	9.11
17	Regional Rural Bank	118.13	15	40.10	29.90	70.00	55	13.275	4.028	17.303	15	40.10	29.90	70.00	55	13.275	4.028	17.303
18	Central Co-operative Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
19	Land Development Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
20	Bank of Rajasthan	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
21	HDFC Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
22	ICICI Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
23	UTI Bank	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00	0	0.00	0.00	0.00	0	0.000	0.00	0.00
	<b>Total</b>	<b>1273.13</b>	<b>251</b>	<b>649.719</b>	<b>441.80</b>	<b>1091.519</b>	<b>458</b>	<b>173.33</b>	<b>38.520</b>	<b>211.851</b>	<b>251</b>	<b>649.72</b>	<b>441.700</b>	<b>1091.419</b>	<b>458</b>	<b>173.33</b>	<b>38.620</b>	<b>211.951</b>



FORMAT 6

## Swarnjayanti Gram Swarozgar Yojana

### Quarterly District and Sector-wise Physical Coverage of Members of SHGs and Individual Swarozgaris

State :M.P.

Year : 2011-12

Month - March 2012

(In Number)

S.No.	Name of the District	Primary Sector				Secondary Sector					Tertiary Sector	GRAND TOTAL
		Irrigation	LiveStock	Others	Sub-Total	Village Indus.	Handi-craft	Hand-loom	Others	Sub-Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	JABALPUR	683	1572	4	2259	5	0	0	1	6	0	2265

Chief Executive Officer  
Zila Panchayat, Jabalpur

**Swarnjayanti Gram Swarozgar Yojana**

**Quarterly District and Sector-wise Total Investment (subsidy and credit disbursed) for SHGs and Individual Swarozgaris**

State : M.P.

Year : 2011-12

Month - March 2012

(Rs. in Lakhs)

S.No.	Name of the District	Primary Sector				Secondary Sector					Tertiary Sector	GRAND TOTAL
		Irrigation	LiveStock	Others	Sub-Total	Village Indus.	Handi-craft	Hand-loom	Others	Sub-Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	JABALPUR	659.10	624.87	8.00	1291.97	9.98	0.00	0.00	1.42	11.40	0.00	1303.37

**Chief Executive Officer  
Zila Panchayat, Jabalpur**